

# Beeld structureel begrotingssaldo



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	2024	2025	2026	2027
<b>Lasten</b>				
Totaal lasten (excl. Toevoegingen reserves)	111.113.834	109.050.146	109.840.787	111.863.755
Subtotaal lasten (excl. Reserves)	<b>111.113.834</b>	<b>109.050.146</b>	<b>109.840.787</b>	<b>111.863.755</b>
Totaal toevoegingen reserves	3.315.507	3.870.730	1.155.892	1.181.394
Subtotaal mutaties toevoegingen	<b>3.315.507</b>	<b>3.870.730</b>	<b>1.155.892</b>	<b>1.181.394</b>
Totaal lasten in begroting (incl. mut. reserves)	<b>114.429.341</b>	<b>112.920.877</b>	<b>110.996.680</b>	<b>113.045.149</b>

<b>Baten</b>				
Totaal baten (excl. Onttrekkingen reserves)	111.205.496	111.755.477	106.951.806	107.428.882
Subtotaal baten (excl. Reserves)	<b>111.205.496</b>	<b>111.755.477</b>	<b>106.951.806</b>	<b>107.428.882</b>
Totaal onttrekkingen reserves	3.267.492	1.996.443	1.567.000	1.331.806
Subtotaal mutaties onttrekkingen	<b>3.267.492</b>	<b>1.996.443</b>	<b>1.567.000</b>	<b>1.331.806</b>
Totaal baten in begroting (incl. mut. reserves)	<b>114.472.988</b>	<b>113.751.920</b>	<b>108.518.806</b>	<b>108.760.688</b>

<b>Totaal saldo na bestemming</b>	<b>43.647</b>	<b>831.044</b>	<b>-2.477.873</b>	<b>-4.284.461</b>
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Incidentele baten	62.113	66.336	50.498	25.000
Incidentele lasten	1.230.613	749.471	303.274	119.942
Incidentele onttrekkingen aan de reserves	2.757.683	1.498.699	1.086.322	853.195
Incidentele toevoegingen aan de reserves	3.315.507	3.870.730	1.155.892	1.181.394

<b>Incidenteel saldo</b>	<b>-1.726.324</b>	<b>-3.055.166</b>	<b>-322.346</b>	<b>-423.141</b>
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<b>Structureel saldo</b>	<b>1.769.971</b>	<b>3.886.210</b>	<b>-2.155.527</b>	<b>-3.861.320</b>
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